

48101509; 52151502	UTENSILIOS DE COCINA Y COMEDOR	5	Suministros	1	0	HN-04-Compra_Menor	18	L 114,671.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42132200 (GUANTES DESCARTABLES) 42131504 (BATAS) 42131609 (BOTAS) 42293102 (GANCHOS UMBILICALES) 42281709 (CEPILLOS QUIRURGICOS) 42295420 (CATETER) 42293603 (SONDAS) 42291802; 42221803 42142521 (AGUJAS DESCARTABLES) 42142600 (JERINGAS) 42281500 (PAPEL PARA ESTELIZAR) 42181501 (DEPRESORES DE LENGUA)	SESAL-HMJS-ADQUISICION DE OTRO INSTRUMENTAL, ACCESORIOS Y MATERIAL MEDICO/ GUANTES DESCARTABLES, BATAS QUIRURGICAS, BOTAS QUIRURGICAS, GANCHOS UMBILICALES, CEPILLOS QUIRURGICOS, CATETER DIFERENTES TAMAÑOS, SONDAS FOLEY, DE SUCCION, NASOGASTRICAS, AGUJAS DESCARTABLES, JERINGAS	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 4,700,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
51142001 (ACETAMINOFEN) 51141530 (VALPROATO) 51101584 (GENTAMICINA) 51191601 (DEXTROSAS) 51101607 (CALCIO) 51161505 (TEOFILINA) 51102301 (ACICLOVIR) 51151601 (ATROPINA) 51101603 (METRONIDAZOL) 51101507 (PENICILINA CRISTALINA) 51181701 (BETAMETASONA) 51142108 (DEKXETOPROFENO)	SESAL-HMJS-ADQUISICION DE MEDICAMENTOS VARIOS/ ACETAMINOFEN, VALPROATO, GENTAMICINA, DEXTROSAS, CALCIO, TEOFILIN, ACICLOVIR, ATROPINA, METRONIDAZOL, PENICILINA CRISTALINA Y PROCAINICA, BETAMETASONA, DEKXETOPROFENO	5	Suministros	1	0	HN-04-Compra_Menor	18	L 90,943.62	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42295507 (IMPLANTES ORTOPÉDICOS O ALAMBRES QUIRÚRGICOS)	SESAL-HMJS-ADQUISICION DE MATERIAL, ACCESORIOS Y SUMINISTRO DE REHABILITACION/PLACAS, TORNILLOS, CLAVOS, CORTICAL	7	Suministros	1	0	HN-02-Licitacion_Privada	18	L 1,000,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181709 (PAPEL DE REGISTRO DE ELECTROCARDIOGRAFIA (ECG) 42281808 (PAPELES U HOJAS DE ESTERILIZACIÓN)	SESAL-HMJS-ADQUISICION DE PAPEL DE ESCRITORIO (PAPEL CREPADO Y ELECTROCARDIOGRAMA	6	Suministros	1	0	HN-04-Compra_Menor	18	L 159,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
52151502 (PLATOS DESECHABLES DOMÉSTICOS) 52151504 (TAZAS O VASOS DESECHABLES DOMÉSTICOS)	SESAL-HMJS-ADQUISICION DE PLATOS, VASOS Y SOPERAS FOAMI	6	Suministros	1	0	HN-04-Compra_Menor	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42281502; (ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO)	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO/ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO	11	Bienes	1	0	HN-02-Licitacion_Privada	18	L. 650,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801



República de Honduras

Ejecución de Gastos por Estructura Programática



17/06/2025

Gestión:

R_EGA_CON_ESTPRO

Página 1

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	P A
Inst:0060	Secretaría de Salud	227,392,728.00	229,577,094.00	20,329,213.63	209,247,880.37	207,802,063.25	97,954,218.38	209,247,880.37	207,802,063.25	97,954,218.38	94,203,379.47	94,203,379.47	92,420,856.92	74,183,023.80	
GA: 009	GERENCIA ADMINISTRATIVA HOSP	227,392,728.00	229,577,094.00	20,329,213.63	209,247,880.37	207,802,063.25	97,954,218.38	209,247,880.37	207,802,063.25	97,954,218.38	94,203,379.47	94,203,379.47	92,420,856.92	74,183,023.80	
UE: 008	SUBIRANADIRECCIÓN HOSPITAL M,	227,392,728.00	229,577,094.00	20,329,213.63	209,247,880.37	207,802,063.25	97,954,218.38	209,247,880.37	207,802,063.25	97,954,218.38	94,203,379.47	94,203,379.47	92,420,856.92	74,183,023.80	
Cat.Prog:	20 00 000 001 DIRECCION Y COORC	200,216,200.00	203,294,805.00	17,665,171.18	185,629,633.82	184,183,816.70	81,683,233.81	185,629,633.82	184,183,816.70	81,683,233.81	81,149,746.06	81,149,746.06	80,885,134.96	72,230,609.41	
Fte: 11	Tesoro Nacional	198,808,240.00	201,886,845.00	16,257,211.18	185,629,633.82	184,183,816.70	81,683,233.81	185,629,633.82	184,183,816.70	81,683,233.81	81,149,746.06	81,149,746.06	80,885,134.96	72,230,609.41	
Org: 001	Tesorería General de la República - Efe	198,808,240.00	201,886,845.00	16,257,211.18	185,629,633.82	184,183,816.70	81,683,233.81	185,629,633.82	184,183,816.70	81,683,233.81	81,149,746.06	81,149,746.06	80,885,134.96	72,230,609.41	
11100	Sueldos Básicos	0000	131,043,578.00	131,043,578.00	11,500,000.00	119,543,578.00	119,543,578.00	51,417,098.20	119,543,578.00	51,417,098.20	51,417,098.20	51,417,098.20	51,417,098.20	51,417,098.20	
11400	Adicionales	0000	5,812,259.00	5,812,259.00	968,708.00	4,843,551.00	4,843,551.00	1,502,965.54	4,843,551.00	1,502,965.54	1,502,965.54	1,502,965.54	1,502,965.54	1,502,965.54	
11510	Decimotercer Mes	0000	10,920,319.00	10,920,319.00	0.00	10,920,319.00	10,920,319.00	0.00	10,920,319.00	0.00	0.00	0.00	0.00	0.00	
11520	Decimocuarto Mes	0000	10,920,319.00	10,920,319.00	0.00	10,920,319.00	10,920,319.00	0.00	10,920,319.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0000	10,270,928.00	10,270,928.00	855,910.00	9,415,018.00	9,415,018.00	4,115,843.98	9,415,018.00	4,115,843.98	4,115,843.98	4,115,843.98	4,115,843.98	4,115,843.98	
11710	Contribuciones al Instituto Nacional de Jubil	0000	19,001,352.00	19,001,352.00	1,583,446.00	17,417,906.00	17,417,906.00	7,488,068.78	17,417,906.00	7,488,068.78	7,488,068.78	7,488,068.78	7,488,068.78	7,488,068.78	
	Funcionarios del Poder Ejecutivo														
11750	Contribuciones para Seguro Social	0000	3,517,311.00	3,517,311.00	28,497.90	3,488,813.10	3,488,813.10	1,026,738.72	3,488,813.10	1,026,738.72	1,291,349.82	1,291,349.82	1,026,738.72	1,026,738.72	
12100	Sueldos Básicos	0000	0.00	1,761,372.00	440,735.35	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	1,320,636.65	
12410	Decimotercer Mes	0000	0.00	342,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12420	Decimocuarto Mes	0000	0.00	510,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12550	Contribuciones para Seguro Social	0000	0.00	24,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21110	Suministro De Energía Eléctrica	0000	1,844,989.00	1,844,989.00	0.00	1,844,989.00	419,244.24	1,844,989.00	419,244.24	419,244.24	419,244.24	419,244.24	419,244.24	419,244.24	
21420	Telefonía Fija	0000	24,405.00	24,405.00	0.00	24,405.00	4,332.64	24,405.00	4,332.64	4,332.64	4,332.64	4,332.64	4,332.64	4,332.64	
31110	Productos Alimenticios Y Bebidas	0000	1,452,595.00	1,452,595.00	0.00	1,452,595.00	932,305.73	1,452,595.00	932,305.73	932,305.73	932,305.73	932,305.73	932,305.73	932,305.73	
32100	Hilados y Telas	0000	339,563.00	110,817.00	0.90	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	
32310	Prendas de Vestir	0000	600,000.00	828,746.00	0.00	828,746.00	596,269.25	828,746.00	596,269.25	596,269.25	0.00	0.00	0.00	0.00	
33100	Productos De Papel Y Cartón	0000	162,331.00	601,331.00	0.00	601,331.00	342,257.25	601,331.00	342,257.25	342,257.25	162,330.55	162,330.55	162,330.55	162,330.55	
33300	Productos de Artes Gráficas	0000	218,891.00	218,891.00	0.00	218,891.00	0.00	218,891.00	0.00	0.00	0.00	0.00	0.00	0.00	
34400	Liantas y Cámaras de Aire	0000	110,000.00	110,000.00	928.25	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	
35610	Gasolina	0000	127,539.00	127,539.00	24.60	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	
35620	Diesel	0000	999,378.00	999,378.00	0.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	
35640	Gas LPG	0000	240,000.00	240,000.00	600.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	
35800	Productos de Material Plástico	0000	200,000.00	200,000.00	29.95	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	
39100	Elementos de Limpieza y Aseo Personal	0000	443,462.00	443,462.00	97.10	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	443,462.00	443,462.00	443,462.00	443,462.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0000	100,000.00	84,482.00	0.13	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	
39400	Utensilios de Cocina y Comedor	0000	114,671.00	114,671.00	0.00	114,671.00	114,671.00	0.00	114,671.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0000	130,000.00	123,518.00	0.00	123,518.00	39,560.00	123,518.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	
42600	Equipos para Computación	0000	150,000.00	150,000.00	0.00	150,000.00	137,018.43	150,000.00	150,000.00	137,018.43	137,018.43	137,018.43	137,018.43	0.00	
51240	Beneficios Especiales	0000	64,350.00	64,350.00	0.00	64,350.00	64,350.00	0.00	64,350.00	0.00	0.00	0.00	0.00	0.00	
Fte: 12	Recursos Propios	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Org: 099	Misma Institución	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23100	Mantenimiento y Reparación de Edificios y Loc	0000	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cat.Prog:	20 00 000 002 SERVICIOS DE HOSP	14,656,166.00	14,100,547.00	1,458,641.00	12,641,906.00	12,641,906.00	9,306,184.38	12,641,906.00	12,641,906.00	9,306,184.38	7,132,111.83	7,132,111.83	5,614,200.38	1,243,643.34	
Fte: 11	Tesoro Nacional	14,656,166.00	14,100,547.00	1,458,641.00	12,641,906.00	12,641,906.00	9,306,184.38	12,641,906.00	12,641,906.00	9,306,184.38	7,132,111.83	7,132,111.83	5,614,200.38	1,243,643.34	
Org: 001	Tesorería General de la República - Efe	14,656,166.00	14,100,547.00	1,458,641.00	12,641,906.00	12,641,906.00	9,306,184.38	12,641,906.00	12,641,906.00	9,306,184.38	7,132,111.83	7,132,111.83	5,614,200.38	1,243,643.34	
24110	Sangres y Componentes	0000	3,340,148.00	3,340,148.00	0.00	3,340,148.00	3,340,148.00	1,054,868.00	3,340,148.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00	1,054,868.00	
31110	Productos Alimenticios Y Bebidas	0000	798,338.00	798,338.00	0.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	
32100	Hilados y Telas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	
33300	Productos de Artes Gráficas	0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	0.00	0.00	0.00	0.00	0.00	
35100	Productos Químicos	0000	95,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35210	Productos Farmacéuticos y Medicinales Varios	0000	729,292.00	729,292.00	0.00	729,292.00	729,292.00	644,108.38	729,292.00	644,108.38	447,769.38	447,769.38	447,769.38	447,769.38	
35230	Antirretrovirales	0000	177,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35251	Reactivos	0000	3,790,352.00	3,790,352.00	0.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	1,908,263.45	1,908,263.45	390,352.00	0.00	
35252	Reactivos VIH/SIDA	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35270	Vendaje para Fracturas y Otros	0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	0.00	106,820.00	0.00	0.00	0.00	0.00	0.00	



República de Honduras

R_E

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	
Cat.Prog:	20 00 000 006	SERVICIOS DE SALUD DE EM	3,322,987.00	3,322,987.00	453,514.45	2,869,472.55	2,869,472.55	1,585,352.31	2,869,472.55	2,869,472.55	1,585,352.31	1,100,765.65	1,100,765.65	1,100,765.65
fte: 11	Tesoro Nacional		3,322,987.00	3,322,987.00	453,514.45	2,869,472.55	2,869,472.55	1,585,352.31	2,869,472.55	2,869,472.55	1,585,352.31	1,100,765.65	1,100,765.65	1,100,765.65
Org: UU1	Tesorería General de la República - Efectivo		3,322,987.00	3,322,987.00	453,514.45	2,869,472.55	2,869,472.55	1,585,352.31	2,869,472.55	2,869,472.55	1,585,352.31	1,100,765.65	1,100,765.65	1,100,765.65
24110 Sangres y Componentes	0000		299,000.00	299,000.00	0.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00
31110 Productos Alimenticios Y Bebidas	0000		654,255.00	654,255.00	0.00	654,255.00	654,255.00	0.00	654,255.00	654,255.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000		64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000		284,848.00	284,848.00	0.00	284,848.00	284,848.00	0.00	284,848.00	284,848.00	0.00	0.00	0.00	0.00
35260 Oxígeno Médico	0000		115,203.00	115,203.00	0.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00
35270 Vendaje para Fracturas y Otros	0000		110,382.00	110,382.00	0.00	110,382.00	110,382.00	0.00	110,382.00	110,382.00	0.00	0.00	0.00	0.00
35620 Diesel	0000		449,022.00	449,022.00	7.50	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	622.00	622.00	622.00	622.00
35920 Productos Fotoquímicos	0000		112,941.00	112,941.00	0.00	112,941.00	112,941.00	74,374.16	112,941.00	112,941.00	74,374.16	38,180.00	38,180.00	38,180.00
39100 Elementos de Limpieza y Aseo Personal	0000		17,190.00	17,190.00	1.95	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05
39510 Instrumental Médico Quirúrgico Menor	0000		101,372.00	101,372.00	0.00	101,372.00	101,372.00	0.00	101,372.00	101,372.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000		64,819.00	64,819.00	64,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000		350,380.00	350,380.00	0.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00
39540 Otro Instrumental, Accesorios y Material Médico	0000		310,437.00	310,437.00	0.00	310,437.00	310,437.00	280,192.60	310,437.00	310,437.00	280,192.60	280,192.60	280,192.60	280,192.60
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000		388,686.00	388,686.00	388,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog:	20 00 000 009	SERVICIOS HOSPITALARIOS PRI LA COVID-19	1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,743,503.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
fte: 11	Tesoro Nacional		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,743,503.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
Org: UU1	Tesorería General de la República - Efectivo		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,743,503.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
35260 Oxígeno Médico	0000		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,743,503.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
Total:			227,392,728.00	229,577,094.00	20,329,213.63	209,247,880.37	207,802,063.25	97,954,218.38	209,247,880.37	207,802,063.25	97,954,218.38	94,203,379.47	94,203,379.47	92,420,856.00